

PROPOSED CHANGES TO STAFF ALLOCATIONS

2009-2010 SUMMARY

Board Meeting: October 15, 2009

School	Add	Delete	Allocation	Comment	Cost
2009-2010 ACTIONS					
0021 - GCJH	1.0		Teacher, CSR, Grades 7-8 (1360)	Class Size Reduction	\$0
0252 - OPH	1.0		Teacher, CSR (1360)	Class Size Reduction	\$0
0311 - KHH	2.0		Teacher, CSR (1360)	Class Size Reduction	\$0
0311 - KHH		0.8	Interpreter II (4100)	Student Moved	\$0
0311 - KHH		0.1	Interpreter II (4260)	Student Moved	\$0
0331 - SBJ		0.8	Interpreter I	Student Transferred	(\$20,000)
0331 - SBJ		0.1	Interpreter I (432/4260)	Student Transferred	\$0
0341 - CHS	0.1		ESE Assistant, BH (432/4260)	Student Safety	\$0
0341 - CHS	0.8		ESE Assistant, BH	Student Safety	\$14,400
0341 - CHS	0.2		Computer Lab Assistant (1049)	Funded w/ AP \$-School Request	\$0
0351 - LJH	1.0		Teacher, CSR, Grades 7-8 (1360)	Class Size Reduction	\$0
0361 - OPJH	1.0		Teacher, CSR, Grades 7-8 (1360)	Class Size Reduction	\$0
0391 - MHS	0.8		Interpreter II (420/4100)	Grant Funded	\$0
0391 - MHS	0.1		Interpreter II (432/4260)	Grant Funded	\$0
0401 - RVE		0.9	ESE Assistant, GH	FTE Shift	(\$14,400)
0431 - RHS		0.9	ESE Assistant, GH	Student Safety	\$0
0431 - RHS	0.9		ESE Assistant, BH	Student Safety	\$0
0431 - RHS	0.8		ESE Assistant, G (420/4100)	Student Safety	\$0
0431 - RHS	0.1		ESE Assistant, G (432/4260)	Student Safety	\$0
0471 - PES		2.0	Teacher, PE (1179) (4 - .50 + 1 day positions)	Allocation Correction	\$0
0471 - PES		2.0	Teacher, Basic K-6 (4 - .50 + 1 day positions)	Allocation Correction	\$0
0471 - PES		2.0	Teacher, Basic K-6	Allocation Correction	\$0
0471 - PES		0.8	ESE Assistant, BH	FTE Reduction	(\$14,400)
0471 - PES		0.1	ESE Assistant, BH (432/4260)	FTE Reduction	\$0
0481 - LAJH		0.8	ESE Assistant (420/4100)	FTE Shift	\$0
0481 - LAJH		0.1	ESE Assistant (432/4260)	FTE Shift	\$0
0611 - OLJH	0.8		Interpreter I	Student Need	\$20,000
0611 - OLJH	0.1		Interpreter I (432/4260)	Student Need	\$0
0621 - OVE	0.9		ESE Assistant, GH	FTE Shift	\$14,400
Supplemental Allocation Changes					
0611 - OLJH		1.0	Baseball, Asst JH/M		(\$1,750)
0611 - OLJH		1.0	Head Wrestling JH/M		(\$1,803)
0611 - OLJH	1.0		Softball FP JH/M		\$1,750
0611 - OLJH	1.0		Track, Asst. JH/M		\$1,803
TOTAL COST:					\$0